

CPR

Data Entry for the month of

June 2019

St. Louis Co.

Funding: WIOA - DW

Grant: AA-33239-19-55-A-29

Project: 481

CFDA: 17.278

Formula Funds

DWD Contract: 10-13-13-19

PY19

Start Date: 7/1/2019

End Date: 6/30/2021

PY19	FY20	
Dislocated Worker - PY19/FY20		Total Budget: \$ 237,055.00
Admin		
		Admin Salary/Fringe \$ 11,544.50
		Admin Other \$ 9,500.00
		Admin Indirect \$ 2,350.00
		Subtotal: \$23,394.50
Program		
		Program Sal/Frng \$ 69,080.00
		Program Other Staffing Costs \$ 123,155.74
		Indirect Program \$ 15,693.57
		Individual Training Account \$ 5,231.19
		On the Job Training \$ 0.00
		Pre-Apprenticeship \$ 0.00
		Registered Apprenticeship \$ 0.00
		Transitional Jobs \$ 0.00
		Incumbent Worker Training \$ 0.00
		Internships \$ 0.00
		Work Experience \$ 0.00
		Supportive Services \$ 500.00
		Subtotal: \$213,660.50
Transitional Jobs: 0%		
Incumbent Worker Training: 0%		
		Total: \$237,055.00

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Funding: WIOA - DW
Grant: AA-33239-19-55-A-29
Project: 481
CFDA: 17.278
DWD Contract: 10-13-13-19

Formula Funds

FY20

Start Date: 10/1/2019

End Date: 6/30/2021

PY19	FY20	
Dislocated Worker - PY19/FY20		Total Budget: \$ 1,123,935.00
Admin		
	Admin Salary/Fringe	\$ 49,593.00
	Admin Other	\$ 52,500.00
	Admin Indirect	\$ 10,200.00
	Subtotal:	\$112,293.00
Program		
	Program Sal/Frng	\$ 308,564.00
	Program Other Staffing Costs	\$ 583,502.76
	Indirect Program	\$ 0.00
	Individual Training Account	\$ 74,306.43
	On the Job Training	\$ 27,768.81
	Pre-Apprenticeship	\$ 0.00
	Registered Apprenticeship	\$ 0.00
	Transitional Jobs	\$ 0.00
	Incumbent Worker Training	\$ 0.00
	Internships	\$ 0.00
	Work Experience	\$ 0.00
	Supportive Services	\$ 17,500.00
	Subtotal:	\$1,011,642.00
	Transitional Jobs: 0%	
	Incumbent Worker Training: 0%	
	Total:	\$1,123,935.00