

CPR

Data Entry for the month of  
 June 2019  
 St. Louis Co.

**Funding:** WIOA - YOUTH  
**Grant:** AA-33239-19-55-A-29  
**Project:** 775  
**CFDA:** 17.259  
**DWD Contract:** 10-13-13-19

Formula Funds

**PY19**      **Start Date: 4/1/2019**      **End Date: 6/30/2021**

**PY19**

Youth - PY19

**Total Budget:** \$ 1,809,455.00

Admin

Admin Salary/Fringe	\$ 55,500.00
Admin Other	\$ 109,945.50
Admin Indirect	\$ 15,500.00

**Subtotal:** \$180,945.50

In-School

IS Salary/Fringe	\$ 37,500.00
IS Other Staffing/Oper Costs	\$ 260,732.18
IS Occup Skills Trng	\$ 0.00
IS Work Experience	\$ 53,235.40
IS Work Experience Staffing	\$ 0.00
IS On the Job Training	\$ 0.00
IS Supportive Services	\$ 0.00
IS Pre-Apprenticeship Programs	\$ 0.00
IS Internships	\$ 0.00
IS Financial Literacy Education	\$ 0.00
IS Dropout Prevention and Recovery	\$ 0.00
IS Alternative Secondary School Services	\$ 0.00
IS Other Direct Part Cost	\$ 0.00
IS Pay for Performance	\$ 0.00
IS Indirect	\$ 0.00

**Subtotal:** \$351,467.58

In-School Summer

ISS Salary/Fringe	\$ 0.00
-------------------	---------

ISS Other Staffing/Oper	\$	0.00
ISS Work Experience	\$	0.00
ISS Supportive Services	\$	0.00
ISS Pay for Performance	\$	0.00
ISS Indirect	\$	0.00
<b>Subtotal:</b>		<b>\$0.00</b>

Out-School

OS Salary/Fringe	\$	112,500.00
OS Other Staffing/Oper	\$	890,996.95
OS Occup Skills Trng	\$	0.00
OS Older Youth Individual Training Account	\$	0.00
OS Work Experience	\$	273,544.97
OS Work Experience Staffing	\$	0.00
OS On the Job Training	\$	0.00
OS Supportive Services	\$	0.00
OS Pre-Apprenticeship Programs	\$	0.00
OS Internships	\$	0.00
OS-Financial Literacy Education	\$	0.00
OS Dropout Prevention and Recovery	\$	0.00
OS Adult Education and Literacy Activities	\$	0.00
OS Other Direct Part Cost	\$	0.00
OS Pay for Performance	\$	0.00
OS Indirect	\$	0.00
<b>Subtotal:</b>		<b>\$1,277,041.92</b>

Out-School Summer

OSS Salary/Fringe	\$	0.00
OSS Other Staffing/Oper	\$	0.00
OSS Work Experience	\$	0.00
OSS Supportive Services	\$	0.00
OSS Pay for Performance	\$	0.00
OSS Indirect	\$	0.00
<b>Subtotal:</b>		<b>\$0.00</b>

OS Budget: 78.42%

Work Experience Budget: 20.07%

**Total:** \$1,809,455.00